



## Fiscal Estimate Narratives

DNR 3/1/2004

LRB Number	03-3614/1	Introduction Number	AB-790	Estimate Type	Original
<b>Subject</b>					
Mandatory boating safety certificates for certain persons over 16 years old					

### Assumptions Used in Arriving at Fiscal Estimate

There will be no fiscal impact as the boating program has available 3 options for certification to address the increase in demand for the safety courses. There are currently three options to be certified: classroom, home study with proctored test out, and the internet course. These provide unlimited ability for the public to become certified both in state and out-of-state. The fiscal needs are negated due to the \$5 per student that the department receives each time a student takes the course. These funds directly cover the cost of the student materials, so if there are more students taking the course, there will be more funds available. If there are less students there would be less funds, but still enough to cover their costs. The database system to track persons who pass the safety course is already in place and will handle any increase in numbers.

### Long-Range Fiscal Implications

None.

## Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

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<b>Subject</b>		
Mandatory boating safety certificates for certain persons over 16 years old		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	\$	\$
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	\$	\$
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
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